

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
November 2006

General Fund Transfers by the Tax Commission for the fifth month of the Fiscal Year ending June 30, 2007 were \$328,341,403 which is an increase of 15,241,349 or 4.87% over the prior period. Transfers to all funds for the fifth month of the Fiscal Year ending June 30, 2007 were \$488,011,340 which is an increase of \$19,520,816 or 4.17%.

General Fund Transfers for the month of November were over the estimate by 12,253,058 or 3.88%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

<u>SOURCE</u>	SINE' DIE FY 2007 ESTIMATE	SINE' DIE ESTIMATE 07-01-06 TO 11-30-06	ACTUAL 07-01-06 TO 11-30-06	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 11-30-06	OVER(UNDER) PERCENT 11-30-06	SINE' DIE November 2006 ESTIMATE	November 2006 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,924,000,000	\$685,269,286	\$699,683,608	36.37%	\$14,414,322	2.10%	\$154,035,350	\$152,023,503	(\$2,011,847)	-1.31%
Individual Income Tax	1,315,000,000	543,748,466	600,199,675	45.64%	56,451,209	10.38%	108,911,043	115,469,811	6,558,768	6.02%
Corporate Tax	375,800,000	91,884,604	115,724,189	30.79%	23,839,585	25.95%	4,677,747	10,947,883	6,270,136	134.04%
Use Tax	235,000,000	86,333,470	88,560,616	37.69%	2,227,146	2.58%	16,179,071	19,014,372	2,835,301	17.52%
Insurance Premium Tax	140,300,000	52,808,600	57,122,170	40.71%	4,313,570	8.17%	115,909	0	(115,909)	-100.00%
Tobacco Tax	56,100,000	23,570,475	23,447,900	41.80%	(122,575)	-0.52%	4,711,642	4,592,520	(119,122)	-2.53%
ABC Taxes	55,600,000	21,284,572	21,877,180	39.35%	592,608	2.78%	3,727,484	5,113,628	1,386,144	37.19%
Beer and Wine Tax	31,600,000	13,640,271	13,683,397	43.30%	43,126	0.32%	2,584,070	2,517,474	(66,596)	-2.58%
Oil Severance Tax	30,900,000	12,875,000	17,101,096	55.34%	4,226,096	32.82%	2,575,000	2,916,307	341,307	13.25%
Gas Severance Tax	30,900,000	12,875,000	7,278,617	23.56%	(5,596,383)	-43.47%	2,575,000	176,118	(2,398,882)	-93.16%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,000,000	4,758,408	5,220,488	47.46%	462,080	9.71%	904,605	984,522	79,917	8.83%
Casual Auto Sales Tax	13,000,000	4,937,489	5,660,347	43.54%	722,858	14.64%	1,055,525	915,795	(139,730)	-13.24%
Installment Loan Tax	8,000,000	4,206,291	4,037,051	50.46%	(169,240)	-4.02%	27,133	156,839	129,706	478.04%
Title Fees	4,900,000	2,045,278	2,134,867	43.57%	89,589	4.38%	476,156	354,077	(122,079)	-25.64%
Miscellaneous Taxes	3,300,000	1,398,722	1,482,192	44.91%	83,470	5.97%	455,687	498,507	42,820	9.40%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	170,000,000	71,923,077	72,825,608	42.84%	902,531	1.25%	13,076,923	12,660,047	(416,876)	-3.19%
Sub-total General Fund	\$4,406,600,000	\$1,633,559,009	\$1,736,039,001	39.40%	\$102,479,992	6.27%	\$316,088,345	\$328,341,403	\$12,253,058	3.88%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,406,600,000	\$1,633,559,009	\$1,736,039,001	39.40%	\$102,479,992	6.27%	\$316,088,345	\$328,341,403	\$12,253,058	3.88%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	November 2006	November 2005	OVER (UNDER)	OVER (UNDER)	7-01-06 TO	7-01-05 TO	OVER(UNDER) PRIOR YEAR	OVER(UNDER) PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	11-30-06	11-30-05	AMOUNT	PERCENT
Sales Tax	\$152,023,503	\$159,924,115	(\$7,900,612)	-4.94%	\$699,683,608	\$636,241,411	\$63,442,197	9.97%
Individual Income Tax	115,469,811	100,184,428	15,285,383	15.26%	600,199,675	503,260,517	96,939,158	19.26%
Corporate Tax	10,947,883	3,433,424	7,514,459	218.86%	115,724,189	88,970,410	26,753,779	30.07%
Use Tax	19,014,372	21,003,471	(1,989,099)	-9.47%	88,560,616	77,837,590	10,723,026	13.78%
Insurance Premium Tax	0	0	0	100.00%	57,122,170	50,915,459	6,206,711	12.19%
Tobacco Tax	4,592,520	4,723,172	(130,652)	-2.77%	23,447,900	24,342,941	(895,041)	-3.68%
ABC Taxes	5,113,628	4,567,503	546,125	11.96%	21,877,180	20,095,864	1,781,316	8.86%
Beer and Wine Tax	2,517,474	2,872,270	(354,796)	-12.35%	13,683,397	13,544,908	138,489	1.02%
Oil Severance Tax	2,916,307	2,988,367	(72,060)	-2.41%	17,101,096	13,658,691	3,442,405	25.20%
Gas Severance Tax	176,118	3,387,404	(3,211,286)	-94.80%	7,278,617	11,797,779	(4,519,162)	-38.31%
Estate Tax	0	123,373	(123,373)	-100.00%	0	1,590,130	(1,590,130)	-100.00%
Auto Tag Fees	984,522	795,250	189,272	23.80%	5,220,488	4,388,367	832,121	18.96%
Casual Auto Sales Tax	915,795	932,532	(16,737)	-1.79%	5,660,347	4,131,219	1,529,128	37.01%
Installment Loan Tax	156,839	51,729	105,110	203.19%	4,037,051	3,829,560	207,491	5.42%
Title Fees	354,077	417,782	(63,705)	-15.25%	2,134,867	1,806,165	328,702	18.20%
Miscellaneous Taxes	498,507	470,388	28,119	5.98%	1,482,192	1,436,632	45,560	3.17%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	12,660,047	7,224,846	5,435,201	75.23%	72,825,608	58,451,598	14,374,010	24.59%
Sub-total General Fund	328,341,403	\$313,100,054	15,241,349	4.87%	1,736,039,001	1,516,299,241	219,739,760	14.49%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$328,341,403	\$313,100,054	\$15,241,349	4.87%	\$1,736,039,001	\$1,516,299,241	\$219,739,760	14.49%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	November 2006	November 2005	07-01-2006 to 11-30-06	07-01-2005 to 11-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$152,023,503	\$159,924,113	\$699,683,613	\$636,241,407	\$63,442,206	9.97%
Public School Building Fund	1,666,666	1,666,666	8,333,330	8,333,330	0	0.00%
Municipalities	32,259,102	31,993,514	164,154,823	147,183,899	16,970,924	11.53%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	540,689	399,367	1,861,843	1,518,102	343,741	22.64%
School Ad Valorem	4,932,194	5,157,801	25,653,933	23,393,318	2,260,615	9.66%
Education Enhancement	19,748,365	20,651,691	102,717,622	93,666,183	9,051,439	9.66%
Mississippi Fair Commission	11,659	11,124	34,608	38,192	(3,584)	-9.38%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,638,870	16,190,930	73,744,544	70,549,509	3,195,035	4.53%
Department of Agriculture	0	45,753	0	693,513	(693,513)	-100.00%
Sales Tax (Telecommunications 5.5%)	889,938	1,195,159	6,147,487	5,282,479	865,008	16.38%
Airport Parking	43,385	32,829	232,097	220,389	11,708	5.31%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	200,275	2,247	1,041,172	13,048	1,028,124	7879.55%
State Aid Road Fund	250,000	250,000	1,250,000	1,250,000	0	0.00%
Total Sales Tax Transfers	\$226,204,646	\$237,521,194	\$1,084,855,072	\$988,383,369	\$96,471,703	9.76%
Use Tax Transferred to:						
General Fund	\$19,014,372	\$21,003,468	\$88,560,617	\$77,837,588	\$10,723,029	13.78%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,993,991	2,318,788	18,327,641	11,922,557	6,405,084	53.72%
School Ad Valorem	524,536	570,635	2,706,182	2,279,238	426,944	18.73%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,100,228	2,318,788	10,835,477	9,159,986	1,675,491	18.29%
Total Use Tax Transfers	\$24,633,126	\$26,211,679	\$120,429,917	\$101,199,369	\$19,230,548	19.00%
Individual Income Tax Transferred to:						
General Fund	\$115,469,812	\$100,184,427	\$600,199,676	\$503,260,524	\$96,939,152	19.26%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	848,750	571,577	3,960,892	2,923,052	1,037,840	35.51%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	3,200,000	2,300,000	23,100,000	25,400,000	(2,300,000)	-9.06%
Total Individual Income Tax Transfers	\$119,518,562	\$103,056,004	\$627,260,568	\$531,583,576	\$95,676,992	18.00%
Corporate Tax Transferred to:						
General Fund	\$10,947,882	\$3,433,424	\$115,724,186	\$88,970,408	\$26,753,778	30.07%
Refund Account	5,116,133	2,324,083	17,733,922	15,412,120	2,321,802	15.06%
Total Corporate Tax Transfers	\$16,064,015	\$5,757,507	\$133,458,108	\$104,382,528	\$29,075,579	27.85%
Oil Severance Tax Transferred to:						
General Fund	\$2,916,307	\$2,988,367	\$17,101,097	\$13,658,694	\$3,442,402	25.20%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$292,448	(292,448)	-100.00%
Counties	682,520	415,933	4,094,255	3,073,063	1,021,191	33.23%
Total Oil Severance Tax Transfers	\$3,598,827	\$3,404,300	\$21,195,351	\$17,024,206	\$4,171,145	24.50%
Gas Severance Tax Transferred to:						
General Fund	\$176,118	\$3,387,404	\$7,278,617	\$11,797,778	(\$4,519,161)	-38.31%
State Owned Land	0	0	0	\$2	(2)	-100.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$87,792	(87,792)	-100.00%
Counties	931,658	1,504,141	4,174,105	5,260,567	(1,086,461)	-20.65%
Total Gas Severance Tax Transfers	\$1,107,776	\$4,891,546	\$11,452,723	\$17,146,138	(\$5,693,416)	-33.21%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,660,047	\$7,224,846	\$72,825,608	\$58,451,597	\$14,374,010	24.59%
Gaming License & Taxes (Counties & Cities)	10,216,874	7,044,462	44,184,090	\$40,899,729	3,284,360	8.03%
Gaming Bond Sinking Fund	3,000,000	3,000,000	15,000,000	\$15,000,000	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$25,876,921	\$17,269,307	\$132,009,697	\$114,351,327	\$17,658,371	15.44%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	November 2006	November 2005	07-01-2006 to 11-30-06	07-01-2005 to 11-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	27,376,680	27,930,066	131,751,629	\$127,630,855	4,120,774	3.23%
State Aid Road Fund	4,838,508	4,925,350	23,816,706	\$23,005,096	811,610	3.53%
Dept of Marine Resources	0	1,349	3,060,160	\$3,062,540	(2,380)	-0.08%
Counties	1,601,711	1,601,711	36,168,275	\$33,343,479	2,824,795	8.47%
Road Protection - Coast Counties	266,283	162,710	1,398,570	\$880,434	518,136	58.85%
Seawall - Coast Counties	494,660	482,226	2,616,773	\$2,545,365	71,408	2.81%
Miss. Groundwater Protection Trust Fid.	856,117	925,109	4,456,307	\$4,402,948	53,360	*
Fire Marshal's Office	19,829	27,602	67,820	\$87,420	(19,601)	-22.42%
Dept of Ins Propane Education Fund	7,654	10,655	26,178	\$33,744	(7,566)	-22.42%
Municipal Aid	143,134	143,134	689,600	\$689,600	0	0.00%
Aeronautics Commission	177,855	116,827	799,709	\$803,251	(3,542)	-0.44%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	13,630	10,059	85,998	\$67,915	18,083	26.63%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	466,802	261,984	4,255,314	\$4,300,096	(44,781)	-1.04%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$36,262,862	\$36,598,782	\$214,943,039	\$206,602,742	\$8,340,297	4.04%
Privilege Tax Transferred to:						
General Fund	\$1,234,267	\$1,045,288	\$5,470,456	\$4,655,137	\$815,318	17.51%
Highway Department	5,561,615	5,220,041	18,653,333	\$16,258,953	2,394,380	14.73%
4-Lane Highway Project	1,216,197	1,124,475	6,630,915	\$5,957,053	673,863	11.31%
Counties	2,805,486	2,499,700	13,527,447	\$12,069,518	1,457,930	12.08%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	50,548	46,275	226,293	\$193,190	33,103	17.13%
Apportioned Tags	243,393	301,275	1,970,478	\$2,902,943	(932,465)	-32.12%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	28,446	25,687	141,545	\$121,931	19,614	16.09%
Veteran's Nursing Home	19,134	15,211	92,856	\$71,686	21,170	29.53%
Wildlife Heritage	77,200	64,467	378,640	\$328,548	50,092	15.25%
MS Soil & Water Conservation Education Fund	1,875	1,920	11,300	\$9,312	1,988	21.35%
Animal Care Fund	6,100	4,896	28,925	\$23,352	5,573	23.87%
New Capitol R & R	65,438	70,394	328,333	\$328,110	223	0.07%
Distinctive License Tag Fees	224,713	201,315	1,202,937	\$1,037,525	165,411	15.94%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	1,512	0	3,504	0	3,504	0.00%
Total Privilege Tax Transfers	\$11,535,924	\$10,620,942	\$48,666,961	\$43,957,257	\$4,709,703	10.71%
Title Fees Transferred to:						
General Fund	\$354,077	\$417,782	\$2,134,867	\$1,806,164	\$328,703	18.20%
Total Title Fees Transfers	\$354,077	\$417,782	\$2,134,867	\$1,806,164	\$328,703	18.20%
Insurance Premium Tax Transferred to:						
General Fund	\$0	\$0	\$57,122,170	\$50,915,459	\$6,206,711	12.19%
Municipalities	453,657	460,615	954,333	\$909,095	45,239	4.98%
County Fire Protection	453,657	460,615	954,333	\$909,095	45,239	4.98%
State Fire Academy Fund	907,315	921,230	1,908,667	\$1,818,189	90,478	4.98%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	47,829	46,856	100,261	103,419	(3,158)	-3.05%
Total Ins. Premium Tax Transfers	\$1,862,458	\$1,889,315	\$61,039,764	\$54,655,256	\$6,384,508	11.68%
ABC Collections transferred to:						
General Fund	\$5,112,628	\$4,567,503	\$21,876,180	\$20,095,864	\$1,780,316	8.86%
Counties	31,725	30,825	155,325	\$142,075	13,250	9.33%
Municipalities	210,225	159,550	941,325	\$813,525	127,800	15.71%
Department of Mental Health	453,102	414,792	2,055,203	1,866,489	188,714	10.11%
Total ABC Transfers	\$5,807,680	\$5,172,671	\$25,028,033	\$22,917,953	\$2,110,080	9.21%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	November 2006	November 2005	07-01-2006 to 11-30-06	07-01-2005 to 11-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,517,474	\$2,872,270	\$13,683,395	\$13,544,908	\$138,487	1.02%
Total Beer and Wine Tax Transfers	\$2,517,474	\$2,872,270	\$13,683,395	\$13,544,908	\$138,487	1.02%
Estate Tax transferred to:						
General Fund	\$0	\$123,373	\$0	\$1,590,131	(\$1,590,131)	-100.00%
Total Estate Tax Transfers	\$0	\$123,373	\$0	\$1,590,131	(\$1,590,131)	-100.00%
Installment Loan Tax transferred to:						
General Fund	\$156,838	\$51,729	\$4,037,051	\$3,829,560	\$207,491	5.42%
Total Installment Loan Tax Transfers	\$156,838	\$51,729	\$4,037,051	\$3,829,560	\$207,491	5.42%
Casual Auto Sales transferred to:						
General Fund	\$915,794	\$932,531	\$5,660,347	\$4,131,218	\$1,529,128	37.01%
Total Casual Auto Sales Tax Transfers	\$915,794	\$932,531	\$5,660,347	\$4,131,218	\$1,529,128	37.01%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Timber Severance Tax transferred to:						
General Fund	\$580	\$56	\$1,161	\$319	\$842	263.47%
Timber Severance - Counties	60,771	42,052	288,519	\$298,118	(9,600)	-3.22%
Timber Severance - Forest Resources	240,764	167,984	1,149,393	1,191,194	(41,801)	-3.51%
Total Timber Severance Tax Transfers	\$302,115	\$210,092	\$1,439,073	\$1,489,632	(\$50,559)	-3.39%
Tobacco Tax transferred to:						
General Fund	\$4,592,521	\$4,723,172	\$23,447,903	\$24,342,940	(\$895,037)	-3.68%
Total Tobacco Tax Transfers	\$4,592,521	\$4,723,172	\$23,447,903	\$24,342,940	(\$895,037)	-3.68%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$1,000	\$0	\$1,000	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$1,000	\$0	\$1,000	0.00%
Natural Gas Tax transferred to:						
General Fund	\$52,799	\$54,572	\$320,989	\$331,049	(\$10,060)	-3.04%
Total Natural Gas Tax Transfers	\$52,799	\$54,572	\$320,989	\$331,049	(\$10,060)	-3.04%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$28	\$61	\$20,913	\$11,665	\$9,248	79.28%
Total Int. On Investments (STC) Transfers	\$28	\$61	\$20,913	\$11,665	\$9,248	79.28%
TVA In Lieu transferred to:						
General Fund	\$195,383	\$165,723	\$888,608	\$827,493	\$61,114	7.39%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$195,383	\$165,723	\$888,608	\$827,493	\$61,114	7.39%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$62	\$0	\$62	0.00%
Total TVA In Lieu Transfers	\$0	\$0	\$62	\$0	\$62	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	November 2006	November 2005	07-01-2006 to 11-30-06	07-01-2005 to 11-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,563	5,739	\$29,957	\$32,128	(\$2,171)	-6.76%
Batesville Tourism and Economic Development Tax	68,352	65,456	356,192	\$323,273	32,919	10.18%
City of Bay Springs Special Tax	604	654	2,831	\$3,232	(401)	-12.39%
Canton Tourist & Convention	40,467	37,373	225,426	\$187,906	37,520	19.97%
City of Cleveland Special Tax	45,746	52,389	231,194	\$236,582	(5,387)	-2.28%
City of Clinton Special Tax	9,926	11,367	45,973	\$46,437	(465)	-1.00%
Coahoma County Special Tax	24,622	27,950	124,777	\$131,528	(6,751)	-5.13%
City of Columbus Tourism	111,235	102,364	563,770	\$530,032	33,738	6.37%
City of Corinth Tourism	71,182	65,782	369,678	\$344,838	24,839	7.20%
Desoto County Special Tax	394,758	367,355	2,063,810	\$1,807,526	256,283	14.18%
City of Florence	9,555	9,495	57,052	\$54,178	2,875	5.31%
City of Flowood Special Tax	104,944	93,674	557,119	\$474,195	82,924	17.49%
Greenwood Tourism Commission	29,898	32,273	153,926	\$148,793	5,133	3.45%
City of Grenada Tourism	31,486	30,483	167,916	\$163,664	4,252	2.60%
Hancock County Special Tax	9,979	9,714	44,923	\$56,813	(11,891)	-20.93%
Harrison County Tourism	181,091	253,479	861,099	\$1,356,694	(495,595)	-36.53%
Harrison County Board of Supervisors	221,333	309,807	1,052,454	\$1,658,181	(605,727)	-36.53%
City of Hattiesburg Special Tax	349,112	328,539	1,826,610	\$1,504,720	321,891	21.39%
Hernando Tourism	358	134	3,743	\$3,752	(9)	-0.23%
Holly Springs Tourism	16,463	19,901	79,026	\$97,102	(18,076)	-18.62%
City of Horn Lake	14,774	9,129	52,066	\$47,181	4,885	10.35%
City of Jackson Tourism	245,060	291,048	1,335,012	\$1,340,580	(5,569)	-0.42%
City of Jackson (Convention Center)	330,548	426,399	1,819,204	\$1,812,566	6,638	0.37%
Kosciusko Tourist Promotion	1,961	2,999	11,666	\$12,877	(1,211)	-9.40%
Lauderdale County Tourism	39,511	62,052	235,111	\$233,948	1,163	0.50%
City of Laurel Special Tax	96,278	108,207	514,971	\$451,425	63,546	14.08%
Lowndes County Special Tax	7,100	2,992	22,511	\$27,003	(4,491)	-16.63%
City of Magee	13,813	23,293	76,485	\$80,602	(4,118)	-5.11%
Montgomery County Coliseum & Tourism	1,711	2,304	8,300	\$9,694	(1,394)	-14.38%
City of Moss Point Special Tax	24,147	27,600	154,309	\$103,646	50,662	48.88%
Adams County Convention	75,849	86,526	389,614	\$385,527	4,087	1.06%
City of New Albany Special Tax	38,038	36,034	193,743	\$183,653	10,091	5.49%
City of Newton Special Tax	1,324	2,796	6,580	\$6,936	(355)	-5.12%
City of Ocean Springs	1,784	2,041	16,561	\$8,888	7,673	86.34%
City of Oxford Tourism	18,162	13,989	79,576	\$72,843	6,733	9.24%
City of Oxford Stadium Tax	151,708	120,710	646,222	\$563,678	82,544	14.64%
City of Philadelphia Tourism	8,067	10,826	54,294	\$54,125	169	0.31%
City of Picayune Special Tax	33,023	29,212	179,176	\$125,574	53,602	42.69%
Rankin County Special Tax	44,346	50,030	251,760	\$193,093	58,667	30.38%
City of Richland	20,424	24,284	110,844	\$112,910	(2,065)	-1.83%
City of Ridgeland Special Tax	71,972	81,823	414,468	\$384,896	29,573	7.68%
City of Southaven Special Tax	10,923	12,964	44,839	\$47,434	(2,595)	-5.47%
Starkville-Oktibbeha Tourism	8,003	9,196	45,218	\$43,101	2,117	4.91%
City of Starkville Tourism and Convention Tax	101,589	98,879	483,989	\$437,297	46,692	10.68%
Stone County Special Tax	26,678	30,134	143,781	\$112,249	31,532	28.09%
Tishomingo County Promotion Tax	2,424	1,912	8,477	\$7,729	748	9.67%
Tunica County Special Tax	243,350	222,226	1,246,226	\$1,091,380	154,846	14.19%
City of Tupelo Convention/Tourism	217,946	201,172	1,153,418	\$1,124,906	28,512	2.53%
City of Vicksburg Special Tax	30,488	51,362	187,896	\$171,794	16,103	9.37%
Warren County Tourism	67,602	76,087	385,687	\$432,480	(46,792)	-10.82%
Washington County Tourist Promotion Tax	44,332	46,178	229,848	\$232,390	(2,542)	-1.09%
City of West Point Special Tax	17,526	17,532	91,468	\$88,453	3,015	3.41%
Yazoo County Special Tax	25,573	24,504	123,377	\$119,975	3,402	2.84%
City of Tupelo Water Facilities	218,132	199,555	1,099,036	\$1,037,435	61,601	5.94%
Indianola Tourism Commission	20,068	19,689	105,611	\$73,329	32,282	44.02%
City of McComb	10,171	22,011	71,976	\$34,336	37,640	109.62%
City of Pascagoula	15,860	23,116	79,748	\$25,894	53,854	207.98%
City of Pearl	40,363	0	239,610	\$0	239,610	0.00%
City of Pontotoc	14,365	0	74,112	\$0	74,112	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	November 2006	November 2005	07-01-2006 to 11-30-06	07-01-2005 to 11-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$12,873	0	107,681	\$0	\$107,681	0.00%
Special Refund Account - Petroleum	163,486	1,179,295	207,468	\$1,257,582	(1,050,114)	-83.50%
Special Refund Account - Privilege	7,172	10,745	29,108	\$38,980	(9,872)	-25.32%
Special Refund Account - Title	60	64	285	\$1,483	(1,198)	-80.78%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	1,000	\$0	1,000	0.00%
Special Refund Account - Income	0	0	1,977,684	\$0	1,977,684	0.00%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	256,746	221,677	1,149,257	\$1,307,997	(158,740)	-12.14%
Special Refund Account - Use	14,179	0	174,425	\$369,981	(195,556)	-52.86%
Special Refund Account - Gas Severance	1,203,063	0	1,203,063	\$0	1,203,063	0.00%
Special Refund Account - Insurance Premium	43,435	0	194,463	\$1,202,437	(1,007,973)	-83.83%
Special Refund Account - Estate	207	33,120	157,698	\$386,207	(228,509)	-59.17%
Special Refund Account - Oil Severance	0	0	17,988	\$13,359	4,629	34.65%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	5,580	\$0	5,580	0.00%
Special Refund Account - Special County	0	97,900	0	\$98,065	(98,065)	-100.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	216	94	246	\$94	152	160.87%
Special Refund Account - Tobacco	0	0	50,520	\$15,892	34,628	217.90%
Special Refund Account - Apportioned Tag Reg	0	0	0	\$30	(30)	-100.00%
Special Agent Fees	14,619	35,174	117,695	\$156,862	(39,168)	-24.97%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	9,438	39	53,332	\$3,060	50,272	1642.71%
Collection Fees	199,201	177,977	883,193	\$862,252	20,941	2.43%
Sales and Services Outside	8,374	16,222	78,589	\$122,944	(44,356)	-36.08%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	302	49	7,522,836	\$7,351,058	171,778	2.34%
Gross City Utility Tax	74,335	72,381	375,840	\$389,320	(13,480)	-3.46%
Municipal Gas Utility Regulation	0	0	24,754	\$25,000	(246)	-0.98%
Gross Railroad Regulation	0	0	198,731	\$199,122	(391)	-0.20%
Trailer Registration	3,244	1,836	14,340	\$10,876	3,464	31.85%
Hazardous Waste Tax (Counties)	0	0	54,979	\$54,217	762	1.41%
Environment Protection Trust Fund-Management	0	0	4,990,103	\$3,369,959	1,620,143	48.08%
Environment Protection Trust Fund-Waste Tire	198,967	194,777	1,041,436	\$968,774	72,662	7.50%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	128,284	\$126,505	1,779	1.41%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	50,827	87,474	283,915	\$329,895	(45,980)	-13.94%
E911 Telephone Minimum Standards Service Charge	188,887	167,592	676,319	653,912	22,407	3.43%
Total Other Transfers	\$6,450,541	\$6,546,027	\$42,925,081	\$39,769,263	\$3,155,817	7.94%
Summary:						
Sales Tax Transferred to Other than GF	\$74,181,144	\$77,597,081	\$385,171,459	\$352,141,962	\$33,029,496	9.38%
Misc. Transferred to Other than GF	85,488,793	77,793,389	453,688,547	425,435,876	54,543,643	6.64%
Total Transferred to Other than GF	\$159,669,937	\$155,390,470	\$838,860,005	\$777,577,840	\$61,282,165	7.88%